| No | 691 | 23/24
Target | Q4

 | Apr-23 | May-23 | Jun-23 | Q1 | July | Aug | Sept
 | Q2 | Oct | Nov
 | Dec | Qtr 3
 | Jan | Feb | Mar | Qtr4 | Status | Year end |
|--|---|--
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--|---
--|--|--|--|---
--|--|---
---|--
---|---|--|---
---|----------|---|
| 1 | % Customer complaints resolved at Stage 1 of complaint process | 91% | 76.92%

 | 75.00% | 71.43% | 84.21% | 77.78% | 68.42% | 90.92% | 76.92%
 | 76.74% | 88.20% | 100.00%
 | 100.00% | 96.36%
 | 94.125 | 56.25% | 96.55% | 87.345 | ٢ | 15.21N |
| 2 | % Satisfied with Repairs Service (Transactional) | 90% | 85.20%

 | 77.30% | 81.02N | 90.60% | 85.30% | 89.40% | 83.00% | 92.90%
 | 88.40% | 81.98% | 89.00%
 | 83.70% | 54.90%
 | 94.00% | 81.60% | \$4.32% | 85.52% | <u></u> | 85.92% |
| 3 | N Tenancies sustained in the first 12 months | 95% | 100%

 | 100% | 100% | 200% | 102% | 100% | 100% | 102%
 | 100% | 200.00% | 100.00%
 | 100.00% | 100%
 | 100.00% | 100.02% | 100.00% | 100.00% | 0 | 200.00% |
| 4 | Rent Collected | 99.60% | 104.84%

 | 96.03% | 99.37% | 99.82% | 99.82% | 104.12% | 99.27% | 98.50%
 | 98.50% | 99.36% | 102.32%
 | 105.17% | 106.17%
 | 94.90% | 101.08% | 105.44% | 105.44% | 0 | 206.44% |
| 5 | Total Number of Complaints Received | N/A | 52

 | 20 | 15 | 19 | 54 | 19 | 11 | 13
 | 43 | 17 | 23
 | 15 | 55
 | 34 | 15 | 29 | 79 | | 231 |
| 6 | Complaints Responded to within Target | 100% | 96.15N

 | 95.00% | 100.00% | 200% | 98.15% | 94.74% | 100% | 100%
 | 97.67% | 200.00% | 100.00%
 | 100.00% | 100.00%
 | 100.00% | 100.02% | 100.00% | 100.00% | 0 | 99.13% |
| 7 | Total Number of contact communications received by Customer Experience Team | N/A | N/A

 | 9444 | 9620 | 20799 | 29853 | 12248 | 12036 | 11639
 | 35923 | 10771 | 20681
 | 10360 | 31812
 | 10561 | 9627 | 9990 | 30278 | | 127886 |
| | Percentage of Calls answered by front live teams | 95% | 945

 | 985 | 99% | 98% | 97.00% | 585 | 98% | 95
 | 97.92% | 97.13% | 95.74%
 | 93.00% | 95.90%
 | 95.00% | 96.00% | 26.43% | 96.52% | <u> </u> | 97.28% |
| - | Average call wait time | N/A | 02:50

 | 03:52 | 03:30 | 03:48 | 03:43 | 04:05 | 03-56 | 0414
 | 04:05 | 03:51 | 05:05
 | 03.47 | 04:34
 | 03:54 | 03:06 | 04:07 | 03:42 | | 04:01 |
| 10 | Average call time | N/A | 05:27

 | 05:50 | 05:43 | 05:12 | 05:35 | 05:20 | 04:05 | 06:02
 | 05:09 | 05.52 | 05×10
 | 06:19 | 05:17
 | 06:15 | 04:01 | 03:57 | 01.01 | | 05.01 |
| 11 | No of calls that pass the quality monitoring checks | 92% | 90.17%

 | 275 | 985 | 95% | 95.67% | 305 | 97% | 255
 | 96.67% | 945 | 25%
 | 805 | 25.02%
 | 955 | 25 | 905 | 95.525 | <u> </u> | 97.18% |
| 12 | n of dem units parts and query momenting unitode | 905 | 15.205

 | 77.32% | 88.00% | 90.60% | 85.30% | 89.40% | 83.00% | 92.90%
 | 88.40% | 81.825 | 89.00%
 | 83.705 | 85.62%
 | 94.02% | 81.60% | 84.32% | 86.52% | <u> </u> | 85.92% |
| | | | 79.405

 | 72.70% | 62.50% | | | | 54.525 |
 | 60.70% | |
 | 50.90% | 95.52%
 | 100.00% | | | 96.105 | | 73.62% |
| 13 | % of Tenants satisfied with condition of home at time of letting | 80% |

 | | | 55.60% | 63.60% | 53.80% | | 73.70%
 | | 100.00% | No data
 | |
 | | 100.00% | 88.32% | | <u>_</u> | |
| 14 | % of Tenasts satisfied with recent improvements to their home | 92% | 78.205

 | 83.32% | 71.40% | No data | 77.40% | 71.40% | 100% | 100%
 | 90.50% | 100.00% | 62.52%
 | 85.70% | 85.60%
 | 85.70% | 90.00% | 75.02% | 81.52% | - | 82.90% |
| 15 | X of Tenants satisfied with the overall quality of their new home | 100% | 100%

 | No data | 0% | 0% | 0% | No data | No data | No data
 | No data | No data | No data
 | 100.00% | 100.00%
 | No data | No data | No data | No data | | 78.02% |
| 15 | X of Tenants satisfied with their home safety check | 97% | 94%

 | 100% | 94.62% | 94L70% | 95.42N | 97% | 94.32N | 93.30%
 | 94.90% | 95.38N | 93.82N
 | 94.82% | 94.82%
 | 92.90% | 91.82N | 96.82% | 91825 | | 94.92% |
| 17 | Amount of financial gains secured for customers through the Tenancy Sustainment Team | £1,800,000 | £455,800.00

 | £119,800.00 | £163,000.00 | £136,724.00 | £419,524.00 | £141,936.06 | £171,503.82 | f187,128.30
 | £500,567.98 | 6216,240.31 | 1138,291.34
 | £154,035.62 | £508,567.27
 | 1182,165.29 | 6205,971.96 | 1340,529.65 | £728,866.90 | | 12,157,526.15 |
| 18 | Overall Satisfaction | 79.305 | 75%

 | | | | 71% | | |
 | 725 | |
 | | 745
 | | | | 77% | - | 745 |
| 19 | Satisfaction with repairs | 84.90% | 75%

 | | | | 245 | | |
 | 715 | |
 | | 785
 | | | | 725 | 6 | 73% |
| 20 | Satisfaction with time taken to complete most recent repair | 75.82% | 68%

 | | | | 72% | | |
 | 715 | |
 | | 725
 | | | | 705 | <u>_</u> | 725 |
| 21 | Satisfaction that the home provided is well-maintained | 72.00% | 65%

 | | | | 685 | | |
 | 75% | |
 | | 825
 | | | | 745 | 0 | 745 |
| 22 | Satisfaction that the home is safe | 82.90% | 75%

 | | | | 77% | | |
 | 725 | |
 | | 855
 | | | | 745 | 0 | 785 |
| 23 | Satisfaction that the landlord listens to tenants views and acts upon them | 72.00% | 63N

 | | | | sex | | |
 | 585 | |
 | | 72%
 | | | | ers. | <u> </u> | 62% |
| 24 | Satisfaction that the landlord keeps tenants informed about things that matter to them | 82.30% | 73%

 | | | | 245 | | |
 | 725 | |
 | | 825
 | | | | 755 | 0 | 755 |
| 25 | Agreement that the landlord treats tenants fairly and with respect | 87.30N | 79%

 | | | | 785 | | |
 | 76% | |
 | | 825
 | | | | 87% | 0 | 825 |
| 25 | Satisfaction with the landlord's approach to handling of complaints | 55.90% | 21%

 | | | | 295 | | |
 | 455 | |
 | | 525
 | | | | 425 | 0 | 425 |
| 27 | Satisfaction that the landlord keeps communal areas clean, safe and well maintained | 75.90% | 61%

 | | | | 58% | | |
 | 52% | |
 | | 785
 | | | | 655 | 0 | 785 |
| 28 | Satisfaction that the landlord makes a positive contribution to neighbourhoods | 69.10% | 72%

 | | | | 795 | | |
 | 74% | |
 | | 725
 | | | | 685 | = | 725 |
| 29 | Satisfaction with the landlord's approach to the handling of anti-social behaviour | 69.00% | 6676

 | | | | sax | | |
 | 62% | |
 | | 745
 | | | | ers. | - | 67% |
| | | |

 | | | | | | |
 | | |
 | |
 | | | | | | |
| 30a | Stage 1 Complaints relative to size of the landlord (per 1,000 homes) | N/A | 10.9

 | | | | 11.3 | | |
 | 10.04 | |
 | | 11.5
 | | | | 26.5 | | 48.3 |
| 30a
30b | Stage 1 Complexits relative to size of the landlord (per 1,000 homes) | N/A
N/A | 10.9

 | | | | 25 | | |
 | 2.9 | |
 | | 0
 | | | | 26.5 | | 48.3 |
| | | |

 | | | | | | |
 | | |
 | |
 | | | | | <u></u> | |
| 306 | Stage 2 Compliants reliable to size of the landlord (per 1,000 homes) | N/A | 1.88

 | | | | 25 | | |
 | 29 | |
 | | ۰
 | | | | 2.09 | | 7.94 |
| 305 | Stage 2 Complexits walance to use of the landlard (per 1,000 horses) | N/A
200% | 1.88
96.15%

 | | | | 2.5
98.17N | | |
 | 2.9
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 | | | | 2.09 | | 7.54 |
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Homes | Dage 2 Complexits vestions to sea of the Landord (gar 1,000 homes)
2014ge 1 Complexits responded to within Complexit Handling Cold Threeodes
2014ge 2 Complexits responded to within Complexit Handling Cold Threeodes | N/A
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| 30b
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34 | Toge 2 Complexits values to sale of the landler (jur 1,000 homes) Step 2 Complexits wapender to within Complexit Handling Cale Timescales Step 2 Complexits wapender to within Complexit Handling Cale Timescales And Step 2 Complexits wapender to satisfy a step 3 And Step 2 | N/A
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 | 100% | 100% | 200% | 2.5
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| 305
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25 | Step 2 Complexits valence to save of the leader (jur 1,000 homes) Step 2 Complexits valence for wethin Complexit Heading Cale Timescules Step 2 Complexits valence for a wethin Complexit Heading Cale Timescules Area Static Educations cause relative to an of Landered And Static Educations cause relative to an of Landered Appendiation regard palse semplement to target Stati Strangenze Regards Regarding Cale Timescules Stati Strangenze Regards Regarding Cale Timescules Appendiation regard palse semplement to target Stati Strangenze Regards Regarding Cale Timescules Appendiation regard Palse semplement to target Stati Strangenze Regards Regarding Cale Timescules Stati Strangenze Regards Regards Regards Appendiation regard Regards Appendiation regard Stati Strangenze Regards Regards Appendiate Cale Timescule Appendiate Cale Timescule | N/A
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43d	Number of outstanding remeduls	N/A					1				1				۰				٥		0
Legionell		1			1				1			1		1							
44a	Percentage of properties with communal water facilities inspected and risk assessed	100%	100%	100%	100%	100%	100%	100%	100%	102%	100%	102%	100%	102%	102%	100%	100%	100%	200%		100%
44b	Percentage of risk assessments overdue for neview	ons.	0%	0%	<i>0%</i>	0%	ax.	0%	0%	2%	8%	0%	ers.	<i>a</i> s	05	es.	85	<u>es</u>	es.	\odot	8 5
44c	Number of recommended remedial actions dassed as PCAF (Immediate risk)	N/A	1	٥	•	3	3	٥	۰	•	۰	۰	۰	۰	۰	1	۰	5	6		6
44d	Number of recommended remedial actions classed as high Nisk	N/A	10	9	з	13	25	۰	٥	7	7	22	11	11	22	0	0	10	10		20
44e	Number of recommended remedial actions dassed as Medium Risk	N/A	1	1	27	33	61	1	1	12	24	61	59	37	157	6	5	6	17		17
44 <i>i</i>	Number of outstanding remedials	N/A					٥				۰				7				۰		۰
Disrepair					1					1				1							
45	YTD - Number of disrepair claims received	N/A	7	4	1	2	7	2	1	2	5	4	3	2	9	5	4	4	13		34
45a	Number of reported damp and mould cases	N/A		32	47	33	112	20	30	28	78	ж	101	70	205	79	п	61	211		605
46a	Nextrical Testing	0	386	97		90	275	90	103	115	326	25	95	114	305	94	92	67	253		253
455	Percentage of domestic properties surveyed for electrical safety within the last 5 years	100%	97%	sex	985	ses	985	585	97%	97%	975	975	97%	975	975	97%	97%	985	925	0	985
	Percentage of C1, C2 or C3 actions not completed		1.44%	1.90%	1.97%	2.38%	2.38%	1.20%	1.02%	1.12%	1.12%								-	-	
46c		0%	1.44%	1305	13/%	2.48	2.185	3.4/5	1005	ins	Lis										
46d	Number of unsatisfactory properties with remedial actions	٥										175	156	145	475	159	153	99	20		99
46e	Number of outstanding remedials	N/A					94				62				97				78		78
451	Number of communal properties not surveyed for electrical safety within the last 5 years	٥		٥	٥	٥	٥	٥	۰	0	•	٥	٥	٥	0	•	•	•	٥		o
46g	Percentage of communal properties surveyed for electrical safety within the last 5 years.	100%		100%	100%	100%	100%	100%	100%	100%	100	100%	200%	100%	102%	102N	100%	100%	200N		102%
46h	Number of unsatisfactory properties with remedial actions	o										9	9	5	24	3	1	۰	200%		100%
451	Number of outstanding remedials	N/A													4	3	1	۰	۰		۰
Passenge																					
47a	Percentage of monthly services due completed	100%	100%	100%	100%	100%	107%	100%	100%	102%	100%	100%	100%	102%	100%	102%	102%	1025	200%		100%
	Percentage of LOLER inspections due completed	100%										100%	200%	100%	102%	102%	100%	65%	655	9	62%
47b	Number of recommended remedial actions (monthly and LOLER) classed as priority 1 (Health and Safety Issue)	N/A	0	0	٥	۰	۰	0	0	٥	•	٥	0	٥	•	0	٥	٥	0		•
47c	Number of recommended remedial actions (monthly and LOLER) classed as a priority 2 (Medium Risk)	N/A	0	٥	٥	٥	٥	٥	۰	٥	۰	1	٥	٥	٥	0	٥	٥	٥		o
47d	Number of recommended remedial actions (monthly and LGLER) class as a priority 3 (Low Risk)	N/A	0	٥	0	۰	٥	۰	•	٥	۰	24	21	21	21	15	24	- 11	-11		
47e	Number of outstanding remedials (monthly and LOLER)	N/A					۰				۰				۰				•		۰
45	All current ASB cases	N/A	63	69	65	75	75	42	39	39	29	37	34	37	37	40	42	39	39		29
49	ASB New cases Opened (Minor and Major)	N/A	65	12	26	21	20	17	12	17	ę,	20	19	11	50	22	19	16	57		212
50	% of ASB cases closed as resolved	ns	93%	100%	95%	100%	100%	100%	100%	102%	100%	102%	100%	100%	200%	100%	100%	100%	200%	\odot	100%
51	Number of reported domestic abuse incidents	N/A	40	8	7	17	32	11	9	13	33	15	15		38	15	13	13	39		244
52	Emergency Repairs as percentage of total repairs completed	N/A	27%	29%	285	32%	29%	345	175	255	35%	125	ns	355	125	15%	115	295	32S		325
53	No of velds	N/A	57	31	21	26	78	30	25	19	75	20	16	13	49	24	25	17	67		269
54	Number of evictions - income	N/A	5	0	0	2	2	0	2	0	2	1	0	0	1		2		2		5
55	Number of evictions - Horres and Reighbourhoods	N/A	N/A	0		a	0	0	0				0				1		1		1
56	Nomes that do not meet the Decent Nomes Standard	0%																			0.25
57a	Emergency Repairs completed within target timescale	100%	100%				100%				100%				100%				200%	<u></u>	200.00%
57b	Appointable repair jobs completed in target	90%	91.29%				92.43%				11.44%				83.05%				IS BIN	•	85.55%
			100%				100%				100%				1075						100%
58	% of homes that have all necessary gas safety checks.	100%																	2005		
59	% of homes that have all necessary fire safety checks	100%	100%				100%				200%				100%		-	-	200%		100%
60	S of homes that have all necessary asbestos management surveys or reinspections	100%	100%				102%				100%				100%				200%		100%
61	S of homes that have had all necessary legionalia risk assessments	100%	100%				100%				100%				100%				200%		100%
62 A well g	S of homes in buildings where communal passenger lifts have had all the necessary safety checks. overened, efficient and financially strong organisation	100%	100%				100%				100%				102%				222%	٢	100%
63	Valuntary staff turnover	17.5%	15.34%	0.00%	1.80%	0.60%	2.40%	1.20%	152N	1.20%	es.	0.00%	2.90%	1.20%	45	1.225	1.10%	3.425	5.70%	<u>.</u>	18.225
64	Percentage working day lost to sickness	2.6%	N/A	3.70%	45	2.82%	3.46%	3.10%	25	2.10%	2.67%	1.70%	1425	3.62%	3.60%	5.32%	4.825	5.00%	5.30%	0	4.225
65	Tome to hire	49 days	N/A				20 days				32.6 days				30 days				29 days	0	27.65 days
53	Employer H&S - Riddor Reporting Notifiable Events: Minor & Major	N/A	0				1				2				1				0		4
67	Employee Diversity	Improvement	N/A																		
																					1 star - 668.1
10	Enclover Ensavement Scoring	Improvement	N/A																		325
68	Engloye Engagement Scoring	Improvement	N/A	714	74 ****	74.500	74 ***	75,404	74 ·····	71-~~	71.000	75 100									200
58 75 Sustain	taginger taggement baring 13 bits Campinton Alle, introvestive and realisert business	Improvement	N/A N/A	725	74.32%	74.30%	74.32%	75.40%	74.225	71.50N	73.50%	74.10%	81.82N	88.50%	85.62%				225		
	201 Data Completion			72%	74.30% 1.81%	74.30% 0.82%	74.32% 1.27%	75.40% 1.18%	74.205 1.105	71505	73.50% 1.14%	74.12% 1.34%	1105	1.07%	85.67% 1.08%	1.05%	1.03%	115	92% 1.07%		1.145
75 Sustain 76 77	19 Das Camplesan 20 Das Camplesan 20 Dis convestive and president business Real taxes on Vedia. Text answers as proportion of table rent due	N/A 1.4%	N/A 2.59% 1.86%	1.50% 1.95%	1.81%	0.82%	1.27% 2.10%	1.18% 1.98%	1.10%	1.07%	1.14% 2.07%	1.34% 2.02%	1.10%	1.00%	1.08%	2.125	2.07%	188	1.07%	0	1.145 1.545
75 Süstalin 76 77 78	13 bet Completen And Recycling and gestions business And recycling and gestions business Rent answare, as a proportion of latid and due Camer Level of Bed Delet Wine Off	N/A 1.4% -2.5% 3%	N/A 2.59%	1.56%	1.815	0.82%	127%	1.18%	1.10%	1.07%	1.14%	1.145	1.10%	1.00%	1.08%				1.07%	-	1.145 1.845 1.075
75 Strate in 76 77 78 79	10 Dark Completion Dark procession you of getallised baseliness Area toos an Vando Real senses as a proportion of Intel event data Commet Level of Back Data Winne CM Commet Level of Back Data Winne CM	N/A 1.4% <2.3% 35%	N/A 2.59% 1.86% 50%	1365 1355 0.725	1.825	0.82%	1.27% 2.10% 0.22%	1.125 1.925 0.925	1.10% 2.02% 0.72%	1.87% 2.07% 1.18%	1.14% 2.07% 1.15%	1.345 2.025 1.025	1.10% 2.12% 1.02%	1.02%	1085 1925 1005	2.125	2.07%	1.8%	1.075 1.845 1.005	0	1.345 1.345 1.025 22.325
75 Sustain 76 77 78 79 80	10 Dio Completion Dio Completion Dio Sensorative and realized biochess And Laon art block Test amount and appropriate of black test data Connect Look of all Delits tests cold Si of regeneration regards to globened matchemene spend Testers frames as as % of block	N/A 1.45 -2.35 325 325 N/A	N/A 2.59% 1.86% 50%	155% 195% 0.72% 112%	1.815 1.935 0.405 1.085	0.82%	127% 210% 0.22% 115%	1185 1385 0.305	1.10% 2.02% 0.72% 1.00%	1.07% 2.07% 1.10% 1.08%	1.145 2.075 1.155 1.025	1.14% 2.02% 1.00% 0.92%	110% 212% 100% 0.09%	1.00% 1.93% 1.00%	1.085 1.935 1.005 0.705	2125 1025 0.735	2.075 1.205 0.765	1.545 1.025 0.595	11075 11845 11005 0395	0	1.345 1.845 1.025 22.325 0.395
75 Strate in 76 77 78 79 80 81	10 Dio Completion Dio Computetore and pertilent Spaciness Territore and York. Territore and York. Territores and perpendient of Safet Annual Computet Computet Safet Annual Computet Computet Safet Annual Computet Safet An	N/A 1.4% -2.5% 35% N/A N/A	N/A 2.59% 1.86% 50% N/A N/A	1.36% 1.95% 0.72% 1.12% 0.02%	1.82% 1.93% 0.40% 1.08%	0.32% 2.10% 0.22% 1.15% 0.00%	1275 2105 0225 1155 0.065	1.18% 1.98% 0.92% 1.05%	1.10% 2.02% 0.72% 1.00% 0.0%	1.07% 2.07% 1.10% 1.08%	1.345 2.075 1.255 1.055 0.035	1.34% 2.02% 1.02% 0.95% 0.06%	1.10% 2.12% 1.00% 0.09%	1.07% 1.97% 1.07% 0.77% 0.0%	1.08% 1.93% 1.00% 0.70% 0.04%	2.125 1.025 0.735 0.115	2.07% 1.20% 0.78% 0.29%	1.84% 1.02% 0.52% 0.12%	1.07% 1.84% 1.00% 0.19% 0.11%	0	1.345 1.845 1.005 22.325 0.595 0.115
75 STP12117 76 77 78 79 80 81 82	Dis Completion Dis Completion Disconsequence and resultions Non-Insure on Expressions There have needed There have needed Comment Level of Bar Disconses Set of Supporters are a S of Data There have needed	N/A 2.4% 	N/A 2.59% 1.86% 50% N/A N/A N/A	155% 195% 0.72% 112%	1.815 1.935 0.405 1.085	0.82%	1.27% 2.10% 0.22% 1.15% 0.06%	1185 1385 0.305	1.10% 2.02% 0.72% 1.00%	1.07% 2.07% 1.10% 1.08%	1.14% 2.07% 1.16% 1.09% 0.03% 2.07%	1.14% 2.02% 1.00% 0.92%	110% 212% 100% 0.09%	1.00% 1.93% 1.00%	1.08% 1.92% 1.00% 0.09% 0.13%	2125 1025 0.735	2.075 1.205 0.765	1.545 1.025 0.595	1.07% 1.84% 1.00% 0.09% 0.11% 1.84%	0	1145 1.845 1.025 2.205 0.225 0.225 0.225
75 Sustain 76 77 78 79 80 81	10 Dio Completion Dio Computetore and pertilent Spaciness Territore and York. Territore and York. Territores and perpendient of Safet Annual Computet Computet Safet Annual Computet Computet Safet Annual Computet Safet An	N/A 1.4% -2.5% 35% N/A N/A	N/A 2.59% 1.86% 50% N/A N/A	1.36% 1.95% 0.72% 1.12% 0.02%	1.82% 1.93% 0.40% 1.08%	0.32% 2.10% 0.22% 1.15% 0.00%	1275 2105 0225 1155 0.065	1.18% 1.98% 0.92% 1.05%	1.10% 2.02% 0.72% 1.00% 0.0%	1.07% 2.07% 1.10% 1.08%	1.345 2.075 1.255 1.055 0.035	1.34% 2.02% 1.02% 0.95% 0.06%	1.10% 2.12% 1.00% 0.09%	1.07% 1.97% 1.07% 0.77% 0.0%	1.08% 1.93% 1.00% 0.70% 0.04%	2.125 1.025 0.735 0.115	2.07% 1.20% 0.78% 0.29%	1.84% 1.02% 0.52% 0.12%	1.07% 1.84% 1.00% 0.19% 0.11%	0	1.345 1.845 1.005 22.325 0.595 0.115